

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Erie, PA | |
| Square Miles | 79 |
| Population | 194,804 |
| Population Ranking out of 465 UZAs | 159 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 79 |
| Population | 194,804 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 8,916,862 |
| Annual Unlinked Trips | 2,741,304 |
| Average Weekday Unlinked Trips | 9,569 |
| Average Saturday Unlinked Trips | 5,051 |
| Average Sunday Unlinked Trips | 570 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,519,519 |
| Annual Vehicle Revenue Hours | 208,915 |
| Vehicles Operated in Maximum Service | 94 |
| Vehicles Available for Maximum Service | 106 |
| Base Period Requirement | 25 |

Financial Information

Fare Revenues Earned \$4,965,547

Sources of Operating Funds Expended

| | | |
|--------------------------------|--------|--------------|
| Fare Revenues | (40%) | \$4,424,512 |
| Local Funds | (5%) | 514,185 |
| State Funds | (33%) | 3,569,212 |
| Federal Assistance | (21%) | 2,270,202 |
| Other Funds | (1%) | 154,957 |
| Total Operating Funds Expended | | \$10,933,068 |

Sources of Capital Funds Expended

| | | |
|------------------------------|--------|-------------|
| Local funds | (4%) | \$50,339 |
| State Funds | (26%) | 333,959 |
| Federal Assistance | (70%) | 916,667 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$1,300,965 |

Summary of Operating Expenses

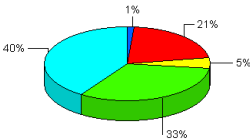
| | |
|----------------------------|--------------|
| Salary, Wages and Benefits | \$8,841,396 |
| Materials and Supplies | 1,129,430 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 962,242 |
| Total Operating Expenses | \$10,933,068 |

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|----------|-------------|
| Bus | 52 | 0 | \$0 | \$726,829 | \$158,379 | \$26,302 | \$911,510 |
| Demand Response | 42 | 0 | \$347,457 | \$31,946 | \$10,052 | \$0 | \$389,455 |
| Total | 94 | 0 | \$347,457 | \$758,775 | \$168,431 | \$26,302 | \$1,300,965 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$7,801,955 | \$1,970,356 | \$911,510 | 7,636,208 | 1,422,151 | 2,518,792 | 123,078 | 0.0 | 60 | 6.6 | 52 | 2.08 | 15% |
| Demand Response | \$3,131,113 | \$2,995,191 | \$389,455 | 1,280,654 | 1,097,368 | 222,512 | 85,837 | N/A | 46 | 3.7 | 42 | N/A | 10% |

Performance Measures

Service Efficiency

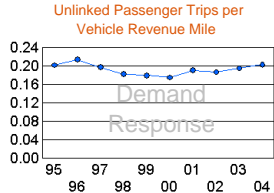
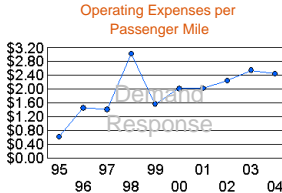
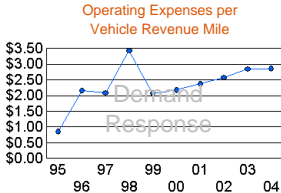
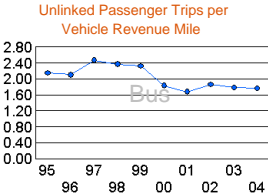
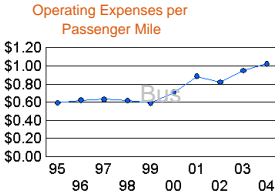
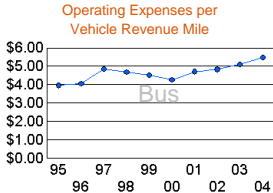
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$5.49 | \$63.39 |
| Demand Response | \$2.85 | \$36.48 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$1.02 | \$3.10 |
| Demand Response | \$2.44 | \$14.07 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 1.77 | 20.47 |
| Demand Response | 0.20 | 2.59 |



1 Excludes data for purchased transportation reported separately